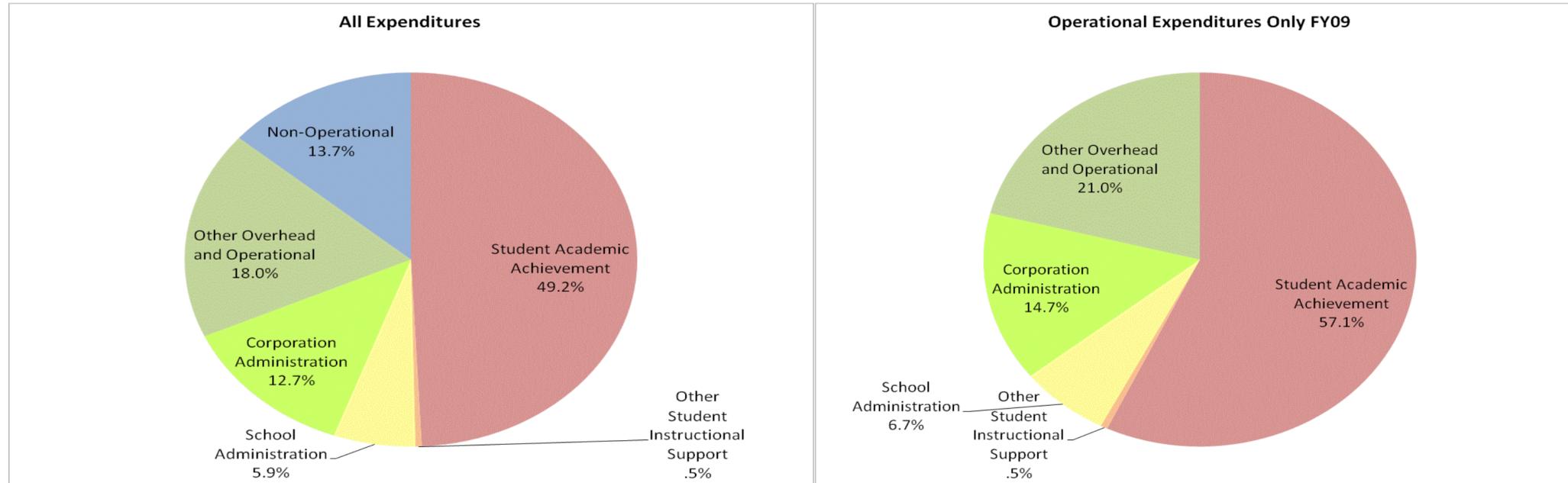


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Flat Rock-Hawcreek School Corp (370)**

Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,065,948	49.0%	\$5,116,239	58.1%	\$5,207,025	56.4%	\$4,777,982	49.2%
Student Instructional Support	\$512,587	6.2%	\$596,423	6.8%	\$617,247	6.7%	\$611,560	6.3%
Overhead and Operational	\$1,514,898	18.3%	\$1,880,414	21.3%	\$2,349,249	25.4%	\$2,981,524	30.7%
Nonoperational	\$2,206,192	26.6%	\$1,216,374	13.8%	\$1,066,944	11.5%	\$1,332,755	13.7%
Grand Total	\$8,299,625		\$8,809,449		\$9,240,466	10%	\$9,703,821	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	55.2%	64.8%	63.0%	55.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,354,324	\$1,566,791	\$1,740,988	\$1,792,923	32%	14%	3%
	11300 Regular Programs; High School	\$1,262,761	\$1,689,157	\$1,880,660	\$1,887,407	49%	12%	0%
	11410 Vocational Education; Agriculture A	\$58,901	\$68,403	\$74,349	\$79,103	34%	16%	6%
	11450 Vocational Education; Consumer and Homemaking	\$53,537	\$28,844	\$38,822	\$40,957	-23%	42%	5%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,000	\$0	\$295	\$0	-100%		-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$5,510			
	12710 Equal Opportunity At Risk	\$22,500	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$19,250	\$15,623	\$46,396	\$30,034	56%	92%	-35%
	12900 Other Special Programs	\$0	\$216	\$0	\$0		-100%	
	16100 Remediation Testing	\$1,432	\$6,504	\$4,981	\$7,221	404%	11%	45%
	16200 Preventive Remediation	\$37,294	\$37,194	\$23,777	\$21,529	-42%	-42%	-9%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$77,493	\$135,840	\$145,730	\$145,990	88%	7%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$292,954	\$445,689	\$519,998	\$576,819	97%	29%	11%
	22110 Improvement of Instruction; Service Area Direction	\$13,641	\$6,058	\$3,535	\$9,449	-31%	56%	167%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$34,252	\$18,162	\$50,142	\$10,031	-71%	-45%	-80%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,836	\$27,967	\$30,766	\$24,695	-14%	-12%	-20%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$108	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$32,558	\$35,299	\$39,759	\$46,828	44%	33%	18%
	22230 Library/Media Services; Audiovisual	\$1,138	\$1,620	\$724	\$590	-48%	-64%	-18%
	22240 Library/Media Services; Educational Television	\$0	\$170	\$180	\$64		-62%	-64%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$431	\$1,520			252%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$96,682	\$93,163	\$91,451	\$78,735	-19%	-15%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,374	\$4,970	\$12,377	\$18,576	450%	274%	50%
	26497 2007 Account Code - Teachers Retirement Fund	\$124,626	\$195,242	\$105,406	\$0			
Student Academic Achievement Total		\$3,520,660	\$4,376,912	\$4,810,768	\$4,777,982	36%	9%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$37,542	\$6,433	\$1,947	\$31,296	-17%	387%	> 500%
	21340 Health Services; Nurse Services	\$34,431	\$32,182	\$42,512	\$10,929	-68%	-66%	-74%
	21390 Health Services; Other Health Services	\$2,208	\$2,515	\$6,921	\$1,593	-28%	-37%	-77%
	24100 Office of The Principal	\$359,502	\$456,302	\$498,507	\$567,741	58%	24%	14%
	24900 Other Support Services, School Administration	\$0	\$0	\$3,642	\$0			-100%
Student Instructional Support Total		\$433,683	\$497,432	\$553,529	\$611,560	41%	23%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,970	\$26,862	\$22,361	\$26,264	25%	-2%	17%
	23150 Board of Education; Legal Services	\$7,644	\$8,200	\$11,254	\$19,460	155%	137%	73%
	23160 Board of Education; Promotion Expenses	\$2,114	\$3,222	\$1,041	\$1,025	-51%	-68%	-2%
	23190 Board of Education; Other Governing Body Services	\$5,076	\$3,767	\$3,389	\$4,738	-7%	26%	40%
	23210 Executive Administration; Office of The Superintendent	\$123,776	\$160,783	\$227,441	-\$276,816	-324%	-272%	-222%
	23220 Executive Administration; Community Relations	\$1,500	\$0	\$150	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$6,773	\$11,469	\$15,512	\$12,815	89%	12%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$35,041	\$73,227	\$60,037	\$55,617	59%	-24%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$1,089	\$8,303	\$1,492	\$4,964	356%	-40%	233%
	25196 Other Fiscal Services; Cash Change	\$200	\$0	\$200	\$400	100%	100%	100%
	25300 Printing, Publishing, and Duplicating Services	\$5,766	\$2,140	\$3,309	\$8,373	45%	291%	153%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$1,378,511			
	25990 Other Support Services, Central	\$0	\$14,752	\$20,251	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$456,849	\$644,170	\$754,499	\$684,344	50%	6%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$37,674	\$75,196	\$56,252	\$81,714	117%	9%	45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$480	\$1,448	\$1,448	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$259			
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,012	\$110,019	\$79,665	\$81,164	108%	-26%	2%
	27010 Student Transportation; Service Area Direction	\$27,793	\$0	\$0	\$18,997	-32%		
	27100 Student Transportation; Vehicle Operation	\$42,536	\$1,647	\$89,337	\$88,050	107%	> 500%	-1%
	27200 Student Transportation; Monitoring Services	\$10,010	-\$1,048	\$4,280	\$1,970	-80%		-54%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$3,864	-\$2,084	\$47,586	\$55,726	> 500%		17%
	27400 Student Transportation; Purchase of School Buses	\$26,760	\$35,175	\$160,629	-\$21,581	-181%	-161%	-113%
	27700 Student Transportation; Contracted Transportation Services	\$253,147	\$126,785	\$248,244	\$255,025	1%	101%	3%
	27900 Student Transportation; Other Student Transportation Services	\$196	\$0	\$10,385	\$30,304	> 500%		192%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$100			
	31100 Food Services Operations; Service Area Direction	\$14,579	\$17,138	\$18,733	\$18,931	30%	10%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$107,159	\$153,824	\$171,309	\$168,125	57%	9%	-2%
	31400 Food Services Operations; Food Purchases	\$174,556	\$255,197	\$225,239	\$238,070	36%	-7%	6%
	31900 Other Food Services	\$29,551	\$36,684	\$44,381	\$44,976	52%	23%	1%
Overhead and Operational Total		\$1,434,113	\$1,766,876	\$2,278,422	\$2,981,524	108%	69%	31%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$0	\$30			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Flat Rock-Hawcreek School Corp (370)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$71	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,889	\$20	\$372,910	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$1,591,725	\$64,282	\$37,759	\$64,305	-96%	0%	70%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$65,060	\$65,060	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$24,098	\$249,851	\$1,001	\$3,200	-87%	-99%	219%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$17,990	\$143,316	\$47,926	\$97,869	444%	-32%	104%
	51100 Debt Services; Principal on Debt; Bonds	\$10,000	\$50,000	\$65,000	\$270,000	> 500%	440%	315%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$550,000			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$120,000	\$65,000	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$29,673	\$15,730	\$7,686	\$57,977	95%	269%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,262	\$21,577	\$23,420	\$26,601	46%	23%	14%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$47,825	\$20,821	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$368,078	\$372,645	\$344,230	\$134,490	-63%	-64%	-61%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$25,510	\$47,180			85%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$68,374	\$64,869	\$54,481	\$51,271	-25%	-21%	-6%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$28,612			
	59100 Other Debt Services Obligations; Registrars Fee	\$3,973	\$1,200	\$1,200	\$1,200	-70%	0%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$20			
Nonoperational Total		\$2,206,192	\$1,216,374	\$1,066,944	\$1,332,755	-40%	10%	25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$52,739	\$44,889	\$25,691	\$0			
	26492 2007 Account Code - Social Security	\$287,491	\$339,335	\$181,980	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,907	\$41,782	\$505	\$0			
	26494 2007 Account Code - Group Insurance	\$292,375	\$456,966	\$297,585	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$804	\$3,580	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$69,660	\$65,302	\$25,042	\$0			
Prorated By Fund Total		\$704,977	\$951,855	\$530,803	\$0			